Operating Report Schedule 10
Georgia Power Company
Current Period: Apr-25

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Apr-25

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$227,648,301.03	$207,181,633.19	$1,075,051,821.33	$892,003,928.56	$3,732,203,631.93	$3,157,800,574.72
M4111132 - Commercial Sales (M)	$237,970,520.03	$205,112,384.43	$971,061,550.43	$823,539,710.15	$3,028,214,695.79	$2,571,139,415.65
M4111133 - Industrial Sales (M)	$76,936,796.81	$60,280,099.85	$332,555,233.26	$263,250,860.72	$1,143,687,896.65	$908,660,610.17
M4111134 - Public street and highway lighting (M)	$6,658,521.53	$6,259,036.83	$26,775,209.34	$25,110,620.94	$79,632,439.78	$73,759,296.46
M4111136 - Railroads and Railways (M)	$452,071.08	$344,609.92	$2,213,940.61	$1,894,510.39	$7,778,280.93	$6,142,447.07
M4111113 - Retail Electric Rev. (M) Total	**$549,666,210.48**	**$479,177,764.22**	**$2,407,657,754.97**	**$2,005,799,630.76**	**$7,991,516,945.08**	**$6,717,502,344.07**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$62,218.29	$64,096.35	$236,440.10	$267,268.74	$740,515.31	$839,968.26
M4111101 - Territorial Sales for Resale (M) Total	**$62,218.29**	**$64,096.35**	**$236,440.10**	**$267,268.74**	**$740,515.31**	**$839,968.26**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
M4111111 - Territorial Sales (M) Total	**$549,728,428.77**	**$479,241,860.57**	**$2,407,894,195.07**	**$2,006,066,899.50**	**$7,992,257,460.39**	**$6,718,342,312.33**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	($52,894.72)	($425,668.34)	$20,412.92	($3,126,361.02)	($4,844,980.15)	$1,868,810.71
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$14,519,019.38	$9,375,242.86	$71,108,379.07	$49,298,881.42	$186,097,833.72	$111,146,257.06
M4111114 - Non-Territorial Sales (M) Total	**$14,466,124.66**	**$8,949,574.52**	**$71,128,791.99**	**$46,172,520.40**	**$181,252,853.57**	**$113,015,067.77**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$564,194,553.43**	**$488,191,435.09**	**$2,479,022,987.06**	**$2,052,239,419.90**	**$8,173,510,313.96**	**$6,831,357,380.10**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$1,949,971.62	$2,021,211.47	$7,851,989.61	$6,464,510.58	$18,543,676.21	$18,827,533.15
M4111191 - Misc Service Revenues (M)	$26,537,003.06	$24,848,643.70	$111,081,781.81	$98,583,754.54	$313,471,350.88	$282,545,561.78
M4111192 - Sales of Water and Water Power (M)	$0.00	$128,780.99	$659,866.61	$157,159.63	$1,158,190.09	$618,569.17
M4111193 - Rent from Electric Property (M)	$2,259,670.01	$2,266,238.43	$9,240,432.69	$9,080,613.15	$35,811,584.16	$27,966,216.00
M4111194 - Other Electric Revenues (M)	$15,812,296.72	$14,847,528.17	$64,276,242.46	$55,907,063.90	$195,489,729.92	$174,000,125.41
M4111195 - Prov Rate Refunds-Non Retail (M)	$122,729.00	$1,687,766.00	($558,578.00)	$2,289,562.00	$32,711,164.00	($485,957.00)
M4111116 - Other Operating Revenues (M) Total	**$46,681,670.41**	**$45,800,168.76**	**$192,551,735.18**	**$172,482,663.80**	**$597,185,695.26**	**$503,472,048.51**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$610,876,223.84**	**$533,991,603.85**	**$2,671,574,722.24**	**$2,224,722,083.70**	**$8,770,696,009.22**	**$7,334,829,428.61**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Apr-25

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Apr-25

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	1,879,993,205	1,862,133,246	9,411,318,922	8,909,032,249	29,615,645,041	28,447,190,820
S4420005 - KWH-Commercial Total	2,715,234,487	2,652,938,543	10,864,564,147	10,499,257,205	34,413,418,940	33,276,575,591
S4420105 - KWH-Industrial Total	2,011,299,788	1,936,196,095	7,718,354,504	7,642,621,544	23,730,057,486	23,610,336,586
S4440010 - KWH-Public Street & Highway Lighting	20,565,136	21,852,091	83,066,258	88,083,531	253,444,526	270,768,891
S4460010 - KWH-Sales Railroad & Railway	12,962,960	11,512,370	55,109,667	50,215,772	156,562,964	146,143,240
S4400002 - KWH-Retail Sales Total Total	**6,640,055,576**	**6,484,632,345**	**28,132,413,498**	**27,189,210,301**	**88,169,128,957**	**85,751,015,128**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	566,028	590,678	2,027,969	2,434,749	6,491,786	8,617,984
S4470011 - Total Wholesale Sales Total	**566,028**	**590,678**	**2,027,969**	**2,434,749**	**6,491,786**	**8,617,984**
Territorial Sales Total	**6,640,621,604**	**6,485,223,023**	**28,134,441,467**	**27,191,645,050**	**88,175,620,743**	**85,759,633,112**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	590,141	1,159,723	2,045,520	1,868,795	8,372,080	6,183,006
S4470060 - KWH Sales-Non-Assoc NTR Total	735,663,774	325,103,144	2,867,811,767	942,286,853	6,020,666,307	2,699,747,891
S4470300 - KWH Sales to Affiliates -Total	84,558,119	125,757,010	269,380,385	212,174,880	565,211,181	363,178,462
S4470011 - Total Wholesale Sales Total	**820,812,034**	**452,019,877**	**3,139,237,672**	**1,156,330,528**	**6,594,249,568**	**3,069,109,359**
Non-Territorial Sales Total	**820,812,034**	**452,019,877**	**3,139,237,672**	**1,156,330,528**	**6,594,249,568**	**3,069,109,359**

Account Level2	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**7,461,433,638**	**6,937,242,900**	**31,273,679,139**	**28,347,975,578**	**94,769,870,311**	**88,828,742,471**

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GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Apr-25

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,456,508
S4420000 - Electric Customers-Commercial	332,070
S4420100 - Electric Customers-Industrial	10,524
S4440000 - Customers-Public Street & Highway Lighting	9,485
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,808,588**

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